Vision Statement
Community and partners aware of issues, engaged, collaborating and acting together to create and maintain a healthy, scenic and sustainable environment where everyone is able to live their core values.

Our Mission
The Upper Deschutes River Coalition’s mission statement is to protect Upper Deschutes River Communities by restoring and sustaining healthy fire-resistant forests, pure and abundant river flows and wildlife habitat.
Summary for 2010 - 2011 Sweat Equity Program

- **Bio- Mass Fuel Reduction**
  - Cubic yards: 5,588
  - Cost: $34,597
  - Vol. Hours: 8,015
  - Vol. Value: $148,036

- **UDRC Service Area end 2011**
  - 8,480 Acres
  - 6,286 Lots
  - 4,627 Green
  - 610 Yellow
  - 1,049 Red
  - 73% SB 360 Compliant
Contractor Summary for June 2012

- Total cubic yards removed: 4,802
- Contractors Used: 4
- Contractor Hours: 341
- Total Removal Cost: $52,696
- Cost per Hour: $155
- No. of Truck Loads: 288
- Cost per cu yard: $11
# Sweat Equity – The Results

<table>
<thead>
<tr>
<th>Location</th>
<th>Cubic Yards</th>
<th>288 TK Loads</th>
<th>Contract Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHHH#6</td>
<td>352</td>
<td>20</td>
<td>$3,835</td>
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<tr>
<td>River Forest Acres</td>
<td>867</td>
<td>51</td>
<td>$11,375</td>
</tr>
<tr>
<td>Heidi Court/Huntington</td>
<td>100</td>
<td>Chipped</td>
<td>$1,000</td>
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<tr>
<td>River Meadows</td>
<td>527</td>
<td>31</td>
<td>$6,375</td>
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<tr>
<td>Spring River</td>
<td>550</td>
<td>37</td>
<td>$6,300</td>
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<tr>
<td>OWW I</td>
<td>156</td>
<td>13</td>
<td>$1,680</td>
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<tr>
<td>DRRH 1-5</td>
<td>390</td>
<td>28</td>
<td>$4,500</td>
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<tr>
<td>DRRH 9</td>
<td>168</td>
<td>12</td>
<td>$3,173</td>
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<tr>
<td>OWW II</td>
<td>772</td>
<td>49</td>
<td>$8,248</td>
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<td>Lazy River area:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Velvet Court/Huntington</td>
<td>80</td>
<td>5</td>
<td>$1,080</td>
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<tr>
<td>S. Wt Lot</td>
<td>840</td>
<td>42</td>
<td>$5,390</td>
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</tbody>
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Oregon Water Wonderland – Ready for pickup
Spring River Before Cleanup
Delivery to County Transfer Site Hwy. 97
County Transfer Site
Status of Funding

- $100,000 Agreement
  - $31,000 2010-2011
  - $53,000 2012
  - $16,000 Balance 2012-2013

- Additional Projects:
  - Sunriver Business Park
  - Vandevert Road – South Side
  - Other locations
Lessons Learned

• Next Time Need:
  • Better planning and communications
    • Coordinate with HOA’s & Road Districts
    • Inform So. Hwy 97 Recycle center of deliver dates
    • Neighborhood coordinators – very important
    • Residents talk with coordinators, not contractors
    • More FireFree weekends during the year

• Develop master schedule
  • Neighbor sweat equity end date to place material on road sides
  • Neighbor pickup dates – start and end dates
  • Post schedule on www.udrc.org
  • Issue news release to local papers

• Contractors
  • Hire contractors ahead of time
  • Use contractors who have proper equipment to pickup material
  • Transfer station open all week to contractors
Our Future Prospects of Additional Funding

- Grants
- UDRC Project Fee
  - HOA’s residents pay contractors cost of removal cost; 5% goes to UDRC for project management.
- ??????